

**North Greenbush Fire District No. 1
General Fund and Capital Reserve Budget - 2025**

	FINAL Budget 2025
<u>General Fund:</u>	
Personal Services	\$69,010
Firefighting Operations, Equipment and Support	\$120,000
Retention & Recruitment	\$7,000
Maintenance - Equipment	\$125,000
Maintenance - Building & Grounds	\$100,000
Insurance:	\$110,000
Cancer Coverage:	\$20,000
Communications Network:	\$19,600
Administrative Expenses:	\$45,000
LOSAP and Life Insurance:	\$270,000
Other Expenses:	\$40,000
Bond Principal and Interest: DFD	\$336,382
Bond Principal and Interest: WFD	\$228,224
Capital Reserve Repair Reimbursement	\$13,361
Total General Fund Budget	\$1,503,577
 <u>Capital Reserve:</u>	
Equipment	\$276,623
Building	\$0
Total Capital Reserve Budget	\$276,623
Total General Fund & Capital Reserve Budgets	\$1,780,199
	2025
2024 General Fund Forecasted Interest	\$2,000
Town's Final Assessment Roll	\$338,704,574
Tax Rate Per Thousand	\$5.25
Amount to be raised by Real Property Taxes	\$1,778,199
Total Income	\$1,780,199